

WCR Marin Chapter 2012 Budget (page 1)

Income

Carryover Balance		\$10,000.00
National Members (70 x 70)		\$ 7,000.00
Local Affiliate Member (5 x \$201)		\$ 1,005.00
Members from Other Chapters (\$70)		\$ 280.00
Monthly Meeting Sponsorships (8 x \$250)		\$ 2,000.00
Annual Sponsors		\$ 5,000.00
Forum Income		\$ 300.00
Ways and Means		\$20,600.00
BRM Income (\$25/\$35)	\$9,600.00	
Drawings	\$1,500.00	
Educational Workshops	\$ 500.00	
Special Events	\$8,000.00	
Other	\$1,000.00	
Total		\$46,185.00

Expenses

Awards/Recognition		\$ 500.00
Business Forum		\$ 300.00
Installation/Acknowledgments		\$ 825.00
Past President Recognition		\$ 150.00
Planning Retreats		\$ 750.00
BRM Expenses		\$ 8,500.00
Meeting Programs Speakers		\$ 1,000.00
Special Events		\$ 2,000.00
Community Development Contribution		\$ 3,500.00
Leadership Development		\$22,525.00
President	\$6,021.00	
President Elect	\$7,246.00	
VP of membership	\$3,341.00	
Treasurer	\$ 601.00	
Secretary	\$1,475.00	
Other Leadership	\$3,341.00	
Scholarship	\$ 500.00	
Membership Development		\$ 2,200.00
Member appreciation	\$2,000.00	
Membership Drive	\$ 200.00	
Technology		\$ 500.00
Hospitality		\$ 275.00
Ways & Means		\$ 100.00
State Installation sponsorship		\$ 250.00

WCR Marin Chapter 2012 Budget (page 2)

Administration \$ 2,810.00

Postage \$ 75.00

Printing \$ 75.00

Pins & Badges \$150.00

Professional Services \$ 0.00

Supplies \$150.00

State gift Basket \$100.00

State Drawing Tickets \$100.00

Event Insurance \$500.00

General Liability Ins. \$600.00

PayPal/EventBrite fees \$560.00

Misc. \$500.00

Total **\$46,185.00**